

City of Alhambra

FY 2020 – 2021

Consolidated Annual Performance Evaluation Report

(July 1, 2020 through June 30, 2021)

September 2021

**City Manager's Office
111 South First Street
Alhambra, CA 91801**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This CAPER for FY 2020-2021 reviews the City's specific achievements over the last year (July 1, 2020 through June 30, 2021) and an assessment of the progress in implementing the goals and objectives of the five-year Consolidated Plan. This CAPER is the first year of implementing the FY 2020 – FY 2024 Consolidated Plan.

Goal: Provide Decent and Affordable Housing

- **Priority: Conserve and Improve Affordable Housing - Housing Rehabilitation Program:** During FY 2020-2021, three households were assisted with both HOME and CDBG funds for rehabilitation assistance.
- **First-Time Homebuyer Program:** While the City no longer allocates HOME funds for homebuyer assistance pursuant to recommendation of the HCDA and direction of the City Council, the City was able to provided assistance to two first-time homebuyers with remaining fund balance from previous years. One household closed escrow and one is undergoing the escrow process as of the writing of this CAPER.
- **Priority: Support Housing Code Enforcement Services - Code Enforcement:** Overall, 825 code violations were investigated, of which 489 violations (59 percent) were located in low and moderate income areas. Code enforcement staff made 262 referrals to the Housing Rehabilitation Program, all were for properties in the low and moderate income areas.
- **Priority: Support Affordable Housing Opportunities - CHDO:** As of July 2021, the City continued to set aside at least 15 percent of its entitlement to CHDO reserve. However, the City has been banking its CHDO funds so that sufficient funds will become available to pursue a project.
- **Priority: Promote Equal Housing Opportunity - Fair Housing Services:** In FY 2020-2021, the Housing Rights Center served 333 clients from Alhambra. Nearly all clients (94 percent) called for general housing services and about six percent required assistance with housing discrimination.

Goal: Provide Decent Living Environment through Neighborhood Improvements and Community Services

- **Priority: Provide for Needed Community and Supportive Services – Senior Case Management:** Case management services include: case management of individual clients, targeting low income ethnic minorities (Chinese and Hispanic) and disabled seniors living alone, and in-home services, targeting low income frail elderly. In FY 2020-2021, the Case Management program served 84 new clients, made 851 telephone reassurance calls, and delivered 3,889 meals.
- **Priority: Provide for Community Facilities and Infrastructure - Capital Improvement Planning:** The FY 2020-2021 Action Plan did not include any infrastructure improvement projects.

Goal: Effective and Efficient Management of CPD Grants

- **Priority: Planning and Administrative** - The City continued to implement housing and community development programs with CDBG and HOME funds during FY 2020-2021.

CDBG-CV

The City received a total of \$1,422,465 in CDBG-CV funds to address emergency needs associated with COVID-19 – CDBG-CV1 \$596,568 and CDBG-CV3 \$825,897. As of August 31, 2021, the City has expended the majority of these funds for the following:

- **COVID-19 Testing:** The City conducted COVID testing for 1,599 persons for \$290,000 in CDBG-CV1 funds and \$10,800 in available unused CDBG funds.
- **Housing Assistance:** The City expended \$300,000 in CDBG-CV1 for housing assistance for 200 households at \$1,500 each. The City then increased the amount of assistance by \$1,500 to the existing 200 households and processed additional applications for assistance using the entire CDBG-CV3 allocation. To date, the City has processed a total of 435 applications for assistance using CDBG-CV1 and CV-3 funds, leveraging with State CARES Act funding in the amount of \$300,000.
- **Senior Meals:** The City used \$6,568 CDBG-CV1 funds to provide 1,000 meals for seniors in response to the pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------------------|--|---------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Provide Decent and Affordable Housing | Affordable Housing | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2,000 | 333 | 94.3% | 400 | 333 | 83.25% |
| Provide Decent and Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 5 | 0 | 40.0% | 1 | 0 | 0.0% |
| Provide Decent and Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 85 | 4 | 4.7% | 10 | 4 | 40.0% |
| Provide Decent and Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 2,500 | 489 | 19.6% | 500 | 489 | 97.8% |
| Provide Decent Living Environment | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 84 | 16.8% | 100 | 84 | 84.0% |
| Provide Decent Living Environment | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | 0.0% | 0 | 0 | 0.0% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2020-2021, CDBG funds were used to support the Minor Housing Rehabilitation program, code enforcement, case management services, and fair housing services. HOME funds were used to provide Major Housing Rehabilitation assistance.

Overall, the City did not meet its one-year goals with the exception code enforcement and case management services. However, the City's regular programs were delayed due to COVID and City staff was also focusing on the delivery of COVID-related assistance.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG | HOME |
|---|-----------|----------|
| White | 61 | 2 |
| Black or African American | 1 | |
| Asian | 24 | 3 |
| American Indian or American Native | | |
| Native Hawaiian or Other Pacific Islander | | |
| Total | 86 | 5 |
| Hispanic | 35 | 0 |
| Not Hispanic | 51 | 5 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 reflects only the persons benefited from the CDBG and HOME programs if the activities were qualified under Low and Moderate Income Limited Clientele where race data was collected. Other activities that qualified based on Low and Moderate Income Area Benefit would not have race/ethnicity data.

The City's Case Management program is a CDBG-funded activity qualified under Low and Moderate Income Limited Clientele (LMC) and maintains demographic data on program participants. The Case Management Program assisted a total of 84 persons. The participants are split among three groups – Asians (23 persons), Hispanics (35 persons), Non-Hispanic Whites (24 persons), and other races (1 person).

The City's Housing Rehabilitation program assisted three households with both CDBG and HOME funds – one Asian and two White Households. In addition, the FTHB program assisted two Asian households using remaining funds previously allocated.

While the Fair Housing services are funded under the CDBG Administration Cap (20 percent) and not required to report demographic data, the Housing Rights Center also maintains statistics on its clients. The Housing Rights Center assisted a total of 333 persons. This program is not required to report LMC data and the majority of the clients assisted 79 percent reported as "Other" race. Therefore, the Fair Housing program data is not included in Table 2.

According to the Census Bureau 2019 estimates, 51.2 percent of Alhambra's population is Asian, 35.9 percent is Hispanic, and 8.9 percent is White alone (not Hispanic or Latino). However, lower income households tend to concentrate among minority households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | Federal - Public | \$1,013,957 | \$1,054,730.44 |
| CDBG-CV | Federal - Public | \$1,422,465 | \$1,247,068 |
| HOME | Federal - Public | \$663,925 | \$345,589.97 |

Table 3 - Resources Made Available

Narrative

During FY 2020-2021, the City had available a total of \$1,013,957 in CDBG and \$663,925 in HOME funds.

No HOME program income was received during FY 2020-2021. Typically HOME program income is reallocated back to the Housing Rehabilitation Program. The received program income will be used to fund the next qualified applicant.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------|----------------------------------|---------------------------------|-----------------------|
| Not Applicable | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

In addition to the City's low and moderate income areas for public improvements, the City has established target areas for the Code Enforcement program.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Alhambra has access to Federal and local resources to achieve its housing and community development priorities. Specific funding sources will be utilized based on the opportunities and constraints of each project or program.

The City received approval from the State to utilize its non-CDBG portion of the sales proceeds (\$4,684,660) to fulfill its repayment obligation to the Housing Asset Fund (funds previously borrowed by the City to pay the Supplemental Education Revenue Augmentation Fund (SERAF)). As of July 2017, the Successor Agency had completely repaid the Housing Asset Fund. Overall, a total of \$5,019,279 is available in the Housing Asset Fund for affordable housing in the community. The City utilized a portion of the Housing Asset Fund to acquire and rehabilitate 910 Benito Avenue. The rehabilitation of 910 Benito Ave was completed in Fall 2019. As of June 30, 2021, the Housing Asset Fund has a balance of \$11,517,132.50.

In addition, the City periodically pursues other state and federal grants for public improvement projects.

HOME Match Requirements: The City is required to provide a 25 percent match on all HOME Fund expenditures except for planning and administration, CHDO operating, CHDO capacity building, and CHDO project-specific expenses when repayment is waived. The City has an excess HOME match of over \$5 million from previous years. This excess will be adequate to satisfy the City's HOME match requirements for an extended period of time.

| Fiscal Year Summary – HOME Match | |
|--|----------------|
| 1. Excess match from prior Federal fiscal year | \$5,683,430.82 |
| 2. Match contributed during current Federal fiscal year | \$0.00 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$5,683,430.82 |
| 4. Match liability for current Federal fiscal year | \$88,023.45 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$5,771,454.27 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | | |
|---|---|---|--------------------------|--|--|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period | |
| \$ | \$ | \$ | \$ | \$ | |
| 63,278.92 | 0.0 | 0.0 | 0.00 | 63,278.92 | |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|--------------|-----------------------------------|---------------------------|--------------------|--------------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | \$239,516.96 | 0 | 0 | 0 | \$239,516.96 | 0 |
| Number | 3 | 0 | 0 | 0 | 3 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | \$239,516.96 | 0 | \$239,516.96 | | | |
| Number | 3 | 0 | 3 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 – Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| | | |
|---|---|---|
| Parcels Acquired | 0 | 0 |
| Businesses Displaced | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 11 | 5 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 11 | 5 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 1 | 0 |
| Number of households supported through Rehab of Existing Units | 10 | 3 |
| Number of households supported through Acquisition of Existing Units | 0 | 2 |
| Total | 11 | 5 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not fund an affordable rental housing project during the reporting period. During FY 2020-2021, one household closed escrow with FTHB downpayment assistance and another household is currently in escrow. These two households were assisted with funds previously allocated; no new funding had been allocated to the FTHB program per Council direction. Housing costs for the approved households meet Section 215 affordable housing requirements. Three households were also assisted under both the CDBG-funded Minor Rehabilitation Program and HOME-funded Major Rehabilitation Program.

As HOME funds accumulate, the City will continue to pursue another affordable housing project in upcoming years. Recognizing the difficulty in utilizing HOME funds for affordable housing, HUD has suspended commitment and expenditure deadlines for using HOME funds.

The Los Angeles County Development Authority administers the Section 8 Housing Choice Voucher program on behalf of the City of Alhambra. The majority of the households that received Section 8 vouchers were extremely low income (less than 30 percent AMI).

The City does not identify targeted populations when providing affordable housing assistance. The City’s affordable housing programs are made available to all persons and households provided the household qualifies and does not exceed 80 percent of the median income criteria. Accessibility improvements are eligible improvements under the City’s rehabilitation programs. Occasionally, such improvements are included in the rehabilitation work scopes.

Discuss how these outcomes will impact future annual action plans.

The City's Housing Rehabilitation Program are well-received in the community. During FY 2020-2021, three households have been assisted with rehabilitation assistance using both CDBG and HOME funds.

With accumulated CHDO funds, the City will pursue additional affordable housing opportunities in the future. The City’s Housing Asset Funds may be used as a leverage and the City may pursue funding from the San Gabriel Valley Council of Governments Regional Housing Trust Fund.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------------|-------------|-------------|
| Extremely Low-income (30% AMI) | 0 | 0 |
| Low-income (50% AMI) | 0 | 0 |
| Moderate-income (80% AMI) | 3 | 5 |
| Total | 3 | 5 |

Table 13 – Number of Persons Served

Narrative Information

The City’s CDBG-funded and HOME-funded Housing Rehabilitation programs assisted three moderate income households. The FTHB program also assisted two moderate income households. The five HOME-funded units meet the term “affordable housing” as defined in the HOME regulations at 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

According to the Los Angeles Homeless Services Authority (LAHSA)'s 2020 Homeless Point-in-Time (PIT) Count, the City of Alhambra has 46 homeless persons, down from the 2019 count of 68 persons. Among the 46 homeless persons, 14 were sheltered and 32 were unsheltered. However, with the impacts of COVID-19, homelessness in the region is likely to have increased. No 2021 PIT is available due to the pandemic.

The City participates in the efforts coordinated by LAHSA to assess the homeless population and their needs in the City. In addition, the Alhambra Police Department maintains a resource list and provides referrals to the homeless. Specifically, the Alhambra Police Department has a full-time 40-hour a week mental health clinician (from the County Mental Health Services Department) who rides along in the field with an officer. The clinician works with the homeless to place them in psychiatric facilities, help locate their families, reunite them with family, reserve them space at shelters, and connect them with service providers, etc. This service will assist the homeless, including those who are being discharged from publicly funded institutions and systems of care, to obtain more stable housing arrangements. The clinician also assists with any other mental health issues in the schools, domestic calls, etc. The City continues to partner with the County Mental Health Services Department to assist the homeless in obtaining more permanent housing arrangements and other supportive services. The City also dedicates a corporal from the Police Department who wears plain clothes and works 40 hours a week with a social worker from the Los Angeles Centers for Alcohol and Drug Abuse (LACADA) who the City contracts with for street outreach, shelter/housing, and case management of homeless individuals.

The City has been allocating funding for the Homeless Outreach Services program since 2017. This program offers the following services:

- Outreach and engagement of homeless individuals;
- Coordinated Entry System (CES) Intake and Assessment (VI-SPDAT);
- Linkage to shelter and housing resources through the CES;
- Referrals to community resources such as medical care, mental health services; substance abuse treatment and legal aid, among others;
- Relationship building with homeless individuals as well as business owners and patrons of Alhambra, and
- Promote a good neighbor policy through skill building with homeless individuals related to proper conduct in public spaces.

While no new CDBG funds were provided to this program in FY 2020-2021, the program is continued with other funding sources. Specifically:

- FY 2017 - \$200,000 CDBG Funds
- FY 2018 - \$250,000 Housing Successor Agency Asset Funds

- FY 2019 - \$315,399 Los Angeles County Homeless Initiative City Planning Grant (Measure H)
- FY 2020 - \$127,000 Housing Successor Agency Asset Funds
- FY 2020 - \$215,000 San Gabriel Valley Council of Governments

The program has achieved the following since its inception in FY 2017:

- Conducted direct outreach to 328 individuals
- Moved 111 individuals to crisis housing
- Referred 14 individuals to rapid re-housing
- Referred 53 individuals to permanent housing resources
- Permanently housed 22 individuals

Addressing the emergency shelter and transitional housing needs of homeless persons

Alhambra continues to participate in the Los Angeles Continuum of Care Strategy as the primary delivery system of comprehensive and coordinated housing and services for the homeless. The County's regional Continuum of Care system includes over 100 agencies that provide emergency, transitional, and permanent supportive housing, plus services to address the needs of homeless persons and enable transition to independent living. In 2018, State law was amended regarding the zoning provision for supportive housing – that such housing must be permitted by right where residential uses are permitted. In 2019, AB 101 was passed, requiring the Zoning Code be amended to address the provision of Low Barrier Navigation Centers. The City will be amending its Zoning Code to reflect new State law.

The City contracts with the Los Angeles Centers for Alcohol and Drug Abuse (LACADA) for street outreach, emergency shelter, transitional and permanent supportive housing in addition to long-term housing, and case management. The City executed a Disposition and Development Agreement in September 2020 to build 50 units of multi-family rental housing on a currently City-owned parking lot at 2nd and Main Street with American Family Housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention services are also available citywide through the Fair Housing program provided by the Housing Rights Center. Fair housing services assist those who are at risk of becoming homeless by improving the tenant/landlord relationship, reducing evictions, and assisting households in finding adequate housing. Other homeless services and facilities are provided by agencies located throughout the San Gabriel Valley that help prevent homelessness. In addition, the City's Case Management Program also assist seniors by connecting them to the appropriate agencies and organizations for assistance, including eviction and harassment issues.

The City Police Department partners with the County Mental Health Services Department to conduct homeless outreach. The full-time mental health clinician from the County rides along in the field with a corporal. The clinician works with the homeless to connect them with the appropriate services and housing arrangements. The Police and Mental Health clinician also work with those being discharged from publicly funded institutions and systems of care to place them in stable housing arrangements and help reunite them with family, and connect them with service providers, etc.

The City also contracts with the Los Angeles Centers for Alcohol and Drug Abuse (LACADA) for street outreach, emergency shelter, transitional and permanent supportive housing in addition to long-term housing, and case management. During FY 2020-2021, this program was funded with funds from the San Gabriel Valley Council of Governments and Alhambra's Housing Asset Fund. The SGVCOG also provided \$9,442.80 for the City to purchase hygiene kits for persons experiencing homelessness in Alhambra.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Agencies such as Catholic Charities-San Gabriel Region provide services to help people attain self-sufficiency through case management, job placement, skills assessment, and psychological counseling. Often a variety of services are offered, including low-cost child care, emergency utility and other assistance, individual and family counseling, immigration/refugee services, homeless services, welfare to work program, medical and social services, and more. The City also contracts with the Los Angeles Centers for Alcohol and Drug Abuse (LACADA) for street outreach, emergency shelter, transitional and permanent supportive housing in addition to long-term housing, and case management. The LACADA Homeless Outreach Services program and the Police Department referred homeless individuals to these agencies for assistance to access emergency, transitional, and permanent housing, as well as supportive services:

- Volunteers of America: essential services to those who are struggling with homelessness, alcoholism and drug addiction, and those who are returning to the community from the corrections system
- Arcadia Mental Health: counseling and mental health services
- Alhambra Behavioral Health Center: psychiatric and mental health services to patients of all ages
- Exodus Recovery: psychiatric and chemical dependency treatment services
- Los Angeles County Medical Center: public hospital with comprehensive medical services
- American Family Housing: service enriched permanent supportive housing reserved for households with one disabled family member in about 25 percent of its affordable housing units
- Veteran Affairs: case management with a social worker to connect homeless veterans to services and housing
- Las Encinas: a full range of behavioral health services for adults experiencing mental health crisis
- As part of the City's receipt of SCVCOG Homeless Grant, Union Station Homeless Services also provided navigation support to the region including Alhambra during FY 2020-2021.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No public housing projects are located in Alhambra.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately impact lower and moderate income households due to their limited resources for absorbing the costs. These cost-burdened households require the City's special attention to address their underserved needs. Alhambra works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a "one-stop" streamlined permitting process to facilitate efficient entitlement and building permit processing.

The City adopted the Accessory Dwelling Unit (ADU) ordinance in compliance with State law to facilitate the development of ADUs as a resource for affordable housing. A webpage on the City's website is dedicated to providing technical information about ADU requirements.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City utilized CDBG funds to support the fair housing program that targets many of the City's underserved residents. Fair housing is a homeless prevention strategy, allowing many equal access to housing and assisting those facing unfair treatment in the housing market. The Homeless Outreach Program administered by the LACADA on behalf of the City is another important component of the City's homeless strategy, addressing the worst-case needs of the extremely low income households, the homeless, and those facing the imminent threat of homelessness. Furthermore, the City has allocated a substantial portion of its CDBG-CV (CARES Act) funding to provide emergency rent subsidies to those who have been economically impacted by COVID.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City does not operate any Tenant-Based Rental Assistance (TBRA) program and therefore, requirements relating to Children with Environmental Intervention Blood Lead Levels (EIBLL) do not apply to the City.

Lead-based paint abatement is fully integrated into the City's Housing Rehabilitation program. Based on program records, the majority of the units assisted under the City's Housing Rehabilitation program do not have young children (under age of six) that would be considered high risk of lead-poisoning. Nevertheless, the City adheres to the requirements regarding lead-based paint regulations, including notification, risk assessments, interim controls or abatement, as needed, and clearances. In FY 2020-2021, the City assisted three households with housing rehabilitation using both CDBG and HOME funds. All three units were tested for lead hazards and received clearance. No abatement was necessary.

The City's housing staff continues to provide information of lead-based paint hazards and resources for abatement to residents. City staff periodically contacts the County Health Department for updated information, lead hazards, and resources on addressing lead-based paint and lead-poisoning. Such information is also available at public counters.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to implement its comprehensive plan to remain a business-friendly community, encouraging business growth/development that creates employment opportunities. Specifically, City staff provides:

- Assistance in matching potential tenants to the best possible location;
- Streamlined procedures for enabling new businesses to open more expeditiously;
- Modest business/utility user fees; and
- A host of marketing programs to attract and maintain businesses, residents and customers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

CDBG and HOME programs, implemented out of City Hall at 111 S. First Street, are delivered by the Management Services Department and Community Development Department, under the direction of the City Manager. The City works with the Housing Rights Center to provide fair housing services. In addition, the City works with a number of City departments and outside agencies to ensure special needs groups are served. The City continues to identify qualified CHDOs to help rehabilitate and/or construct affordable housing. Given the small HOME allocation, the City (as most jurisdictions that utilize HOME funds) has to accumulate multiple years of funding in order to pursue another affordable housing project. Recognizing the difficulty in utilizing HOME funds, HUD has suspended the expenditure and commitment deadlines through 2021.

The strength of the delivery system structure rests primarily in the diversity of its participants and the depth and breadth of their experience and the expertise they provide. By including City of Alhambra departments, other government agencies, and nonprofit organizations such as the Housing Rights Center, the institutional structure actively encourages a diversity of funding sources and expertise. A major gap in this delivery system is the diminishing funding, which makes it increasingly difficult to attract participation of nonprofits in the CDBG and HOME programs.

Also, City staff continues to consult with HUD staff and attend HUD trainings in order to better craft the CDBG and HOME programs to be delivered in a cost-effective manner.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Alhambra community possesses an intricate community service and leadership network and Alhambra's City Hall is at the center of this network. For decades, the City has provided most of the essential direct housing, community and economic development, and social services in the community. In doing so, the City became the center of the network of public and private agencies. The City's employment and training, child care, recreation, and senior citizen programs continue to work with clients who seek housing and emergency services.

The City also continues to bring other supportive services to residents of local shelters and supportive housing facilities. Specifically, the Alhambra Police Department has a full-time 40-hour a week mental health clinician (from the County Mental Health Services Department) who rides along in the field with an officer. The clinician works with the homeless to place them in psychiatric facilities, help locate their families, reunite them with family, reserve them space at shelters, and connect them with service providers, etc. The clinician assists with any other mental health issues in the schools, domestic calls, etc. The City contracts with LACADA to assist the homeless in

obtaining more permanent housing arrangements and other supportive services.

The City works with the Housing Rights Center (HRC) to provide fair housing services. HRC operates a fair housing clinic at the Alhambra Library or over the phone (Monday to Friday) to assist residents with questions on fair housing issues.

The City continues to coordinate with public and private housing and service agencies to deliver housing and community development activities in the community. Various agencies are on the City's outreach list to be invited to attend public meetings related to the CDBG and HOME programs. The City also continues to participate in regional planning efforts coordinated by such agencies/organizations as the Southern California Association of Governments (SCAG), San Gabriel Valley Council of Governments (SGVCOG), and LAHSA, among others.

| |
|--|
| Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a) |
|--|

In FY 2019-2020, in conjunction with the efforts to develop the City's FY 2020-FY 2024 Consolidated Plan, the City updated the five-year Analysis of Impediments (AI) to Fair Housing Choice.

Fair Housing Issues

Living in a tight housing market with rising housing costs, Alhambra residents continue to face fair housing issues.

- Continue to contract with a fair housing services provider to provide fair housing services to residents, with the goal of expanding outreach efforts and activities to promote fair housing services to residents, landlords, and housing professionals, ensuring materials are available in multiple languages and distributed at community locations.
- Provide links on the City website where additional fair housing information is available and where complaints can be reported. Specifically provide links to:
 - State of California Department of Fair Employment and Housing (DFEH) website: http://www.dfeh.ca.gov/Complaints_ComplaintProcess.htm
 - Department of Housing and Urban Development (HUD) website: http://portal.hud.gov/hudportal/HUD?src=/topics/housing_discrimination

Access to Financing

In reviewing the HMDA data, several issues in lending patterns with potential fair housing implications were identified: 1) discrepancies in lending patterns by race/ethnicity; wide range of approval rates by top lenders; and subprime lending discrepancies by race/ethnicity.

- Include the monitoring of lending practices, foreclosure prevention services, and homebuyer education for residents as part of the City's fair housing program scope of services.
- Continue to monitor local lenders activities and outreach methods to evaluate their progress toward meeting the goal of diversifying the lenders' applicant profiles.

Public Policies

The State legislature has passed numerous housing bills in the last few years. The City will need to amend the Zoning Ordinance to comply with current State laws. Furthermore, the City is in the process of updating its Housing Element, with an expected release of the Draft Housing Element in September 2021. The new update must address a significant Regional Housing Needs Assessment (RHNA).

- Amend the Zoning Ordinance to address the provision of a variety of housing types:
 - Density bonus for 100 percent affordable projects
 - Accessory dwelling units
 - Emergency and transitional housing, and low barrier navigation center
 - Supportive housing
 - Single room occupancy housing
 - Definition of family versus limitations on renting rooms
- Update the Housing Element by October 2021. Specifically, the Housing Element must include an analysis of access to opportunity and programs/actions to affirmatively further fair housing.

Discriminatory Practices in the Housing Market

Fair housing records provided by the Housing Rights Center (HRC), State Department of Fair Employment and Housing (DFEH), HUD's Fair Housing and Equal Opportunity (FHEO) office were reviewed in preparation of this AI: 1) The racial/ethnic distribution of HRC clients between FY 2014 and FY 2018 is not consistent with the City's demographics. According to the 2013-2017 American Community Survey (ACS), Asians made up about more than 50 percent of the population but only 20 percent of the clients who called for fair housing services. 2) Among the fair housing clients, 15 percent were seniors, 31 percent had disabilities, and 11 percent were female-headed households. 3) From 2014 to 2018, 40 of the 177 fair housing complaints received by HRC became fair housing cases and 26 cases were deemed to have substantial evidence to sustain the allegations. For FY 2020-2021, HRC assisted 19 persons with housing discrimination issues. The bases for complaints were related primarily to disabilities – nine about mental disability and seven about physical disability, with the remaining one case about familial status, one about national origin, and one on general inquiry.

- Continue to operate a fair housing program that includes fair housing complaints intake and investigation, as well as outreach and education.
- Continue to monitor trends and patterns of fair housing complaints to target outreach and education activities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City conducts monitoring reviews of all activities to ensure that programs are carried out in accordance with the Consolidated Plan and Action Plan and in a timely manner. All programs and projects are reviewed in February to determine if the program/project is moving forward in a manner that will allow for the timely expenditure of the funds. On-site monitoring takes place following the February review, and is conducted by the Management Analyst to ensure that statutory and regulatory requirements are being met.

Monitoring Standards and Procedures: Internally, monitoring of the affordable housing program is accomplished by City staff using current operating internal controls and management systems. The controls are designed to ensure maintenance of complete and accurate program and financial records, continuous tracking of program progress, separation of job duties, provision of periodic reports, and public access to program documents. The City has established requirements for the publishing and review of consultant/contractor RFPs and contracts, and requests for payment.

To ensure public review of the housing programs and to allow for public comments on goals and progress, all new housing projects require hearings before the Planning Commission. All requests for funding require a hearing before the City Council, and public input is received at the Housing and Community Development Citizen Advisory (HCDA) Committee meetings. In addition, public review meetings on CDBG-funded activities are held annually on proposed programs.

The City's internal monitoring system is organized to maintain adequate records to ensure compliance with State and Federal regulations regarding Nondiscrimination/Equal Opportunity, Minimum Wage, Davis Bacon, Section 504/Handicapped Accessibility, Federal Housing Quality Standards, and other mandated Federal Rules. The City will monitor its sub-recipient(s) on an annual basis.

Intake Procedure for Housing Programs: All housing programs require that applicants complete a pre-qualification form to determine that the applicant meets income requirements, is a legal citizen or resident of the United States, and record household size and relationships. The First-Time Homebuyer program also requires applicants be Alhambra residents for two consecutive years. If the pre-qualification form is approved, the applicant must provide proof of household income, and proof of household size of family to number of bedrooms.

For rehabilitation assistance, if the applicant receives preliminary approval that they meet the program guidelines, City staff inspects the property to determine that the proposed rehabilitation work is required, that the property meets City and State building codes, and tests for lead-based paint on homes built prior to 1978.

Tracking System: The Director of Development Services and Development Services staff use a rehabilitation board to track the progress of projects. This board provides a visual tracking system for checking on projects completed, in progress, or on hold and indicates the staff member handling the project.

Monitoring/Evaluation: Housing staff is responsible for monitoring all projects. However, the Director of Development Services, or their designee, reviews the projects during different phases to ensure rehabilitation work is an eligible activity.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was considered by HCDA on September 7, 2021 at 7 p.m. The CAPER was available for public review and comment from September 9 through September 24, 2021. The report was available on the City's Website at www.cityofalhambra.org or by contacting the City of Alhambra. The City published notices in three newspapers to advertise the public review period and the locations where the report would be available. Copies of these notices are included as an attachment to this CAPER. The City Council reviewed the CAPER at its regular meeting on September 27, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Second Amendment to FY 2019-2020 Action Plan (September 28, 2020)

The City Council conducted a public hearing on September 28, 2020 to review and approve the Substantial Amendment to the Annual Action Plan for FY 2019-2020 which incorporates \$825,897 in CDBG-CV CARES Act Funding for additional emergency housing assistance to low income households impacted by COVID-19 under the CDBG-CV3 program. The Citizen Participation Plan was amended as well to incorporate the shortened review period which was held from Tuesday, September 22, 2020 through Sunday, September 27, 2020.

| | |
|--|----|
| Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? | No |
|--|----|

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The project located at 15 N. Valencia was monitored on July 26, 2019 (FY 2019-2020). Due to COVID, this project was not monitored in FY 2020-2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Alhambra has adopted the following procedures and requirements as their Affirmative Marketing Plan. Steps will include actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability.

Marketing Media Outreach

Methods and materials used for informing the public, owners and potential tenants about the housing market and stock available in the City of Alhambra:

- Local Newspapers
- Brochures
- Signs
- HUD's Fair Housing Poster
- Equal Housing Opportunity logo on all program material
- Commercial media

Affirmative Marketing Procedures

To carry out the City of Alhambra's requirements and procedures and to further inform groups least likely to apply about the availability of housing, and to market to fill vacancies as they occur after initial occupancy, the City, and/or property owners agree to establish and maintain contact with programs and organizations that are located locally in the City's housing market area. The requirements and procedures will include:

- Use of Marketing Media Outreach materials and methods
- Use of local community, non-profits, and housing market business contacts

Maintenance of Records

The following are records and documentation the City and/or owner will maintain to assess marketing effectiveness:

- Names of publications used to advertise program
- Samples of media material used in advertising/marketing program

- Types of commercial media used to advertise/market the program
- Lists of local community organization contacts and correspondence and media material mailed to these groups

Monitoring Affirmative Marketing Plan

The City will monitor the Affirmative Marketing Plan as follows:

- Review owner/applicant Affirmative Marketing Plans prior to marketing activities
- The City will review and update their Affirmative Marketing Plan, as needed, every five years to correspond with the City’s Five Year Consolidated Plan.

The City adhered to its Affirmative Marketing Plan when implementing its housing programs. Specifically, all program brochures are provided in three languages: English, Spanish, and Chinese. Among the households assisted with rehabilitation loans and homebuyer assistance, the racial/ethnic composition was: nine Hispanic and two Asian households.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Repayment of the HOME-funded housing rehabilitation loans is deposited into a separate account to finance additional housing rehabilitation activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately impact lower and moderate income households due to their limited resources for absorbing the costs. These cost-burdened households require the City’s special attention to address their underserved needs. Alhambra works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a “one-stop” streamlined permitting process to facilitate efficient entitlement and building permit processing.

The City did not fund an affordable rental housing project during the reporting period. During FY 2020-2021, one household closed escrow and another household is in escrow, with nine approved households approved for assistance. Housing costs for the approved households meet Section 215 affordable housing requirements. However, given the high costs of ownership housing, approved applicants have difficulty in finding an eligible home to purchase. Furthermore, the City Council suspended the FTHB program beginning in FY 2020-2021. No new funding has been allocated to this program.

The City executed Disposition and Development Agreement to build 50 multi-family rental housing on a currently City-owned parking lot at 2nd and Main Street with American Family Housing.

The County of Los Angeles Community Development Commission Public Housing Authority administers the Section 8 Housing Choice Voucher program on behalf of the City of Alhambra.

The City does not identify targeted populations when providing affordable housing assistance. The City’s affordable housing programs are made available to all persons and households provided the

household qualifies and does not exceed 80 percent of the median income criteria. Accessibility improvements are eligible improvements under the City's rehabilitation programs. Occasionally, such improvements are included in the rehabilitation work scopes.

In addition to the CDBG- and HOME-funded affordable housing activities, the City fosters affordable housing through the following:

- Implement the Housing Element and maintain compliance with State laws;
- Offer One-Stop streamlined permit processing for affordable and large-scale housing projects;
- Provide flexible development standards to promote high quality multi-family housing; and
- Offer a density bonus for affordable housing projects that meet State Density Bonus law.

Appendix A: Public Participation

HCDA Meeting (September 7, 2021)

On September 7, 2021, the CAPER was presented to the HCDA.

Council Meeting (September 27, 2021)

Proof of Publication

Appendix B: IDIS Reports

This CAPER is prepared in eConPlanning Suite. Per HUD instruction, the only additional IDIS report required is:

- PR 26: CDBG Financial Summary Report
- PR 26: CDBG-CV Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 1,013,957.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,013,957.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 849,686.01 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 849,686.01 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 205,044.43 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,054,730.44 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | (40,773.44) |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 849,686.01 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 849,686.01 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 208,313.10 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 208,313.10 |
| 32 ENTITLEMENT GRANT | 1,013,957.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 65,409.64 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,079,366.64 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 19.30% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 205,044.43 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 205,044.43 |
| 42 ENTITLEMENT GRANT | 1,013,957.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,013,957.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 20.22% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS District | IDIS Activity | voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|---------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2019 | 11 | 848 | 6433236 | Street Reconstruction 2019 -Olive and 3rd | 03K | LMA | \$288,357.32 |
| 2019 | 11 | 848 | 6495663 | Street Reconstruction 2019 -Olive and 3rd | 03K | LMA | \$4,019.90 |
| | | | | | 03K | Matrix Code | \$292,377.22 |
| 2019 | 5 | 833 | 6389149 | Case Management | 05A | LMC | \$80,964.50 |
| 2020 | 4 | 850 | 6433236 | Case Management | 05A | LMC | \$1,859.00 |

| | | | | | | | | |
|--------------|---|-----|---------|--------------------------------------|-----|-----|------------------------|---------------------|
| 2020 | 4 | 850 | 6446552 | Case Management | 05A | LMC | \$69,412.50 | |
| 2020 | 4 | 850 | 6465923 | Case Management | 05A | LMC | \$1,937.00 | |
| 2020 | 4 | 850 | 6495663 | Case Management | 05A | LMC | \$38,996.25 | |
| 2020 | 4 | 850 | 6509153 | Case Management | 05A | LMC | \$2,866.50 | |
| | | | | | | | 05A Matrix Code | \$196,035.75 |
| 2019 | 8 | 847 | 6421176 | CDBG (COVID -19 Testing) (2019) *EN* | 05M | LMC | \$12,277.35 | |
| | | | | | | | 05M Matrix Code | \$12,277.35 |
| 2019 | 1 | 838 | 6433236 | 713 S. 9th Street | 14A | LMH | \$52,257.89 | |
| 2020 | 1 | 839 | 6433236 | 100 S. 6th Street, #A | 14A | LMH | \$46,511.28 | |
| 2020 | 1 | 839 | 6446552 | 100 S. 6th Street, #A | 14A | LMH | \$2,908.06 | |
| 2020 | 1 | 839 | 6495663 | 100 S. 6th Street, #A | 14A | LMH | \$9,434.50 | |
| 2020 | 1 | 841 | 6433236 | 1616 S. Fremont Ave | 14A | LMH | \$718.40 | |
| 2020 | 1 | 841 | 6446552 | 1616 S. Fremont Ave | 14A | LMH | \$29,953.69 | |
| 2020 | 1 | 841 | 6495663 | 1616 S. Fremont Ave | 14A | LMH | \$21,537.22 | |
| 2020 | 1 | 856 | 6509153 | 800 Westminster Avenue | 14A | LMH | \$1,846.00 | |
| | | | | | | | 14A Matrix Code | \$165,167.04 |
| 2019 | 4 | 832 | 6389149 | Code Enforcement 2019-2020 | 15 | LMA | \$59,662.78 | |
| 2020 | 3 | 846 | 6433236 | Code Enforcement (CDBG) (2020) | 15 | LMA | \$42,053.72 | |
| 2020 | 3 | 846 | 6446552 | Code Enforcement (CDBG) (2020) | 15 | LMA | \$10,669.47 | |
| 2020 | 3 | 846 | 6465923 | Code Enforcement (CDBG) (2020) | 15 | LMA | \$15,813.74 | |
| 2020 | 3 | 846 | 6495663 | Code Enforcement (CDBG) (2020) | 15 | LMA | \$39,241.70 | |
| 2020 | 3 | 846 | 6509153 | Code Enforcement (CDBG) (2020) | 15 | LMA | \$16,387.24 | |
| | | | | | | | 15 Matrix Code | \$183,828.65 |
| Total | | | | | | | | \$849,686.01 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|---------------------|--------------------------------------|--------------|-----------|-------------|------------------------|---|---------------------|
| 2019 | 5 | 833 | 6389149 | No | Case Management | B19MC060511 | EN | 05A | LMC | \$80,964.50 | |
| 2020 | 4 | 850 | 6433236 | No | Case Management | B20MC060511 | EN | 05A | LMC | \$1,859.00 | |
| 2020 | 4 | 850 | 6446552 | No | Case Management | B20MC060511 | EN | 05A | LMC | \$69,412.50 | |
| 2020 | 4 | 850 | 6465923 | No | Case Management | B20MC060511 | EN | 05A | LMC | \$1,937.00 | |
| 2020 | 4 | 850 | 6495663 | No | Case Management | B20MC060511 | EN | 05A | LMC | \$38,996.25 | |
| 2020 | 4 | 850 | 6509153 | No | Case Management | B20MC060511 | EN | 05A | LMC | \$2,866.50 | |
| | | | | | | | | | 05A Matrix Code | \$196,035.75 | |
| 2019 | 8 | 847 | 6421176 | Yes | CDBG (COVID -19 Testing) (2019) *EN* | B18MC060511 | EN | 05M | LMC | \$12,277.35 | |
| | | | | | | | | | 05M Matrix Code | \$12,277.35 | |
| | | | | | | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | \$196,035.75 |
| | | | | | | | | | Yes | Activity to prevent, prepare for, and respond to Coronavirus | \$12,277.35 |
| Total | | | | | | | | | | \$208,313.10 | |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|---------------------|-------------|--------------------|------------------------|---------------------|
| 2019 | 7 | 835 | 6389149 | CDBG Administration | 21A | | \$41,092.23 | |
| 2020 | 6 | 851 | 6433236 | CDBG Administration | 21A | | \$57,187.37 | |
| 2020 | 6 | 851 | 6446552 | CDBG Administration | 21A | | \$17,040.16 | |
| 2020 | 6 | 851 | 6465923 | CDBG Administration | 21A | | \$10,912.60 | |
| 2020 | 6 | 851 | 6495663 | CDBG Administration | 21A | | \$39,867.09 | |
| 2020 | 6 | 851 | 6509153 | CDBG Administration | 21A | | \$9,778.36 | |
| | | | | | | | 21A Matrix Code | \$175,877.81 |
| 2019 | 6 | 834 | 6389149 | Fair Housing | 21D | | \$10,416.65 | |
| 2020 | 5 | 849 | 6465923 | Fair Housing | 21D | | \$12,499.98 | |
| 2020 | 5 | 849 | 6495663 | Fair Housing | 21D | | \$6,249.99 | |
| | | | | | | | 21D Matrix Code | \$29,166.62 |
| Total | | | | | | | | \$205,044.43 |



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|--------------|
| 01 CDBG-CV GRANT | 1,422,465.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03) | 1,422,465.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,247,068.00 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 1,247,068.00 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 175,397.00 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,247,068.00 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 1,247,068.00 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 1,247,068.00 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 1,247,068.00 |
| 17 CDBG-CV GRANT | 1,422,465.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 87.67% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 20 CDBG-CV GRANT | 1,422,465.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.00% |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------------|-------------|--------------------|-----------------------|
| 2019 | 8 | 843 | 6421176 | CDBG-CV1 (COVID -19 Testing) (2019) | 05M | LMC | \$290,000.00 |
| | 9 | 844 | 6432672 | CDBG-CV1 (Housing Assistance) (2019) | 05Q | LMC | \$300,000.00 |
| | | | 6465919 | CDBG-CV1 (Housing Assistance) (2019) | 05Q | LMC | \$599,500.00 |
| | | | 6495666 | CDBG-CV1 (Housing Assistance) (2019) | 05Q | LMC | \$51,000.00 |
| | 10 | 845 | 6421176 | CDBG-CV1 (Senior Meals) (2019) | 05A | LMC | \$6,568.00 |
| Total | | | | | | | \$1,247,068.00 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------------|-------------|--------------------|-----------------------|
| 2019 | 8 | 843 | 6421176 | CDBG-CV1 (COVID -19 Testing) (2019) | 05M | LMC | \$290,000.00 |
| | 9 | 844 | 6432672 | CDBG-CV1 (Housing Assistance) (2019) | 05Q | LMC | \$300,000.00 |
| | | | 6465919 | CDBG-CV1 (Housing Assistance) (2019) | 05Q | LMC | \$599,500.00 |
| | | | 6495666 | CDBG-CV1 (Housing Assistance) (2019) | 05Q | LMC | \$51,000.00 |
| | 10 | 845 | 6421176 | CDBG-CV1 (Senior Meals) (2019) | 05A | LMC | \$6,568.00 |
| Total | | | | | | | \$1,247,068.00 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.